Development Support Services
Quarterly Project Progress Report
3rd Quarter (July-September 2017)

1. Project Progress

Expected Project Outputs and indicators including annual targets	Progress - indicator (if any)	PLANNED ACTIVITIES	Quarter				Progress on Activity Result in this Q – Comments by PS & PO	Targeted Expenditure	Actual Expenditure	Reasons- under- expenditure (if any)
			1	2	3	4				
Output 1: Enhancing community resilience and capacity building of the state in the area of disaster risk reduction in Andhra Pradesh *Baseline: 0* *Indicators: District, City and Departmental DM Plans* *SOP for State and District Emergency Centres* *Targets: 5 DDMP* *5 CDMP* *5 Departmental DM Plans*		**Activity Result 1**. Updating 13 District DM Plans **Activity Result 2**. Preparation of 10 City Disaster Management Plans (CDMP) **Activity Result 3**. Preparation of Departmental DM Plans for Key Departments **Activity Result 4**. Consultation with stakeholders to identify gaps in existing plans **Activity Result 5.** Preparation of SOPs for the SEOC and DEOC and finalisation of template			x		DM plans approved by the state government for 13 Districts DM plans approved for 10 Cities by the state government DM plans for key departments approved by the state government	25,000	21,701	
Output 2: Capacity Building of urban local bodies under the CCBP & NULM schemes to make 13 resilient cities in Himachal Pradesh *Baseline: 0* *Indicators: Hiring of Technical Consultants* *Targets: 65*		**Activity Result 1:** Develop terms of reference for the identified technical positions **Activity Result 2:** Hiring experts for providing technical support to the state government			x		Technical support provided through experts for NULM Skills and Micro Enterprises Infrastructure	90,000	82,642	

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			1	2	3	4				
Output 3*:* Enhancing Institutional framework by strengthening State and District Disaster Management Authorities in State of Jharkhand *Baseline: 0* *Indicators: Hiring of Technical Experts* *Targets: 16*		**Activity 1:** Technical Support for Capacity Development			x		NA	0	0	
Output4: Enhancing Disaster resilience at 2 Airports by strengthening of institutional mechanism for Disaster Mitigation, Preparedness and response planning *Baseline: 0* *Indicators: Airport Disaster Management Plan* *Targets: 2*		**Activity 1:** Contract Management of expert for providing technical support to AAI			x		NA	0	0	

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			1	2	3	4				
Output 5 Establishment of climate risk management system in Pune District through Hazard Risk and Vulnerability Assessment (HRVA) Baseline: 0 Indicators: HRVA Study Targets:1		**Activity 1:** Training of State Government officials for conducting HRVA			x		NA	0	0	
Output 6: Enhancing Institutional framework by strengthening State and District Disaster Management Authorities in State of Himachal Pradesh *Baseline: 0 Indicators: Hiring of Technical Experts at District and State Level Targets: 28*		**Activity 1.** Hiring of Disaster Management professionals for providing technical support to SDMA/DDMA			x		Technical support provided through experts for Disaster Management Planning, Training and Capacity Building of stakeholders, awareness generation of masses.	50,000	48,373	

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			1	2	3	4				
Output 7: Enhancing resilience of institutions and people through sustainable reduction of disaster risk by developing capacity for disaster prevention, response and recovery at all levels *Baseline: 0* *Indicators: Preparation of 15 DM Plans, Training and Consultations* *Targets: 15*		**Activity 1:** Preparation of State Disaster Management Plans			X		-SDMP approved by the state government -12 District disaster management plans approved by the state/districts -IRS trainings conducted in six districts -Disaster Management course for members of PRI held in Shimla -District ToT on comprehensive disaster management held in Kullu -Courses on CBDP held in five sub-districts -Comprehensive DM course for municipal officials held in Kinnaur -Trainings for task forces held in 20 sub-divisions -Two animation videos on road safety and CBDP finalized -Video for Mandi and Shimla on District Disaster Management Plan finalized	100,000	66,941	
		Activity 2: Preparation of 12 District Disaster Management Plans			X					
		Activity 3.13 Departmental Disaster Management Plans			X					
		Activity 4: Training of Trainers			X					
		Activity 5: Training of Government functionaries at State, District and sub-district levels			X					
		Activity 6: Carry out mass awareness Campaign in the state			X					
		Activity 7: Develop Baseline Database at Panchayat Samiti level			X					
		Activity 8: Develop Panchayat Samiti level Action Plan for integration of disaster mitigation measures into ongoing development schemes			X					
		Activity 9: Develop disaster preparedness and response plans at Panchayat Samiti/ Village level			X					
		Activity 10: Strengthen Response Capacity at the Gram panchayat / Village level			X					
Total								265,000	219,656	

2. Other remarks or issues to be raised by Project Staff and/ or Implementing Agency (150 words only in case of GEF projects)

3. Gender and Inclusion - Report on any specific achievements or challenges on gender equality results in relation to this project

4. Any **innovations/ success stories** (completed or ones to watch for) that Project Staff wishes to highlight (PO to add comments on the same, if any)

Signature _____

Name of NPD: _____   Date: _____

PO's Report (To be filled in by UNDP PO Only)

5. PO's Score on Progress on Project Targets in Quarter (for ERBM)

Q1	Q2	Q3	Q4

G (Green) – Achieved, Y (Yellow) – On Track, R (Red) – Not Achieved

6. PO's Analytical Report - Comments on progress in project, and whether the project is on track (Narrative – based on QPR, BTOR, other reports, discussions, etc.)

The activities under various outputs are completed on time as planned. The activities under few activities are completed and savings been refunded to the government. The government in Himachal Pradesh provides us the space and logistic arrangements for trainings which makes it a cost effective exercise. The project progress is on track.

7. List of project issues/ new risks that the PO wants to ensure are included and addressed in the PSC

Issues

Risks

8. Gender and Inclusion - Comments on box 3 above by PO

9. Innovations/ success stories - Comments on box 4 above by PO

NA

10. List of issues that the PO wants to escalate to Unit Heads/ Senior Management with tentative timelines

NA

Signed –   Date - _____

Name of PO – G. PADMANABHAN

9. Action Taken on Escalated Issue